

Arlington Twp.

FILED

SEP 11 2013

Donna Fatten
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

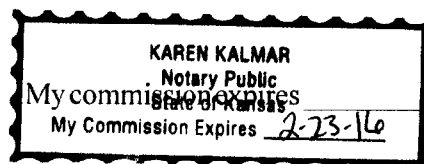
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-29, 2013 and the last publication in the issue of 8-29, 2013.

PUBLISHER

Subscribed and sworn to before me this 4 day of September, 2013.

Karen Kalmar

Notary Public



(Published in The Record
August 29, 2013)

NOTICE OF BUDGET MEETING

The governing body of
Arlington Township
Reno County

will meet on September 10, 2013 at 7:00 PM at the Clinton No. 4 Fire Station for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Clinton No. 4 Fire Station and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	2012 Actual	2012 Actual Tax Rate	2013 Actual	2013 Actual Tax Rate	2014 Proposed	2014 Proposed Tax Rate
General	12,500	0.000	12,500	0.000	12,500	0.000
Police	12,500	0.000	12,500	0.000	12,500	0.000
Fire	12,500	0.000	12,500	0.000	12,500	0.000
Public Works	12,500	0.000	12,500	0.000	12,500	0.000
Library	12,500	0.000	12,500	0.000	12,500	0.000
Other	12,500	0.000	12,500	0.000	12,500	0.000
Total	60,000	0.000	60,000	0.000	60,000	0.000

Outstanding Indebtedness:

As of
G.O. Bonds
Other
Amount Pending Refunding
Total

*Tax rates are expressed in mills.

By: *[Signature]*
Township Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Arlington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.	5			
General	79-1962	6	35,527	30,479	6.343 -T+C
Road	68-518c	7	58,955	37,484	12.325 -
Cemetery	12-1405	8	9,363	4,404	.917 -T+C
Special Machinery		7			
Totals		XXXXXX	103,845	72,367	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	19.585
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Arlington Township	3,041,397				
City of Arlington	1,763,656				
0					
Total Assessed Valuation	4,805,053 0				
	Nov. 1, 2013 Valuation				

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 9-24, 2013

Donna Patton
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

FILED

SEP 24 2013

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ 74,719 ✓
2. Debt Service Levy in 2013		- \$
3. Tax Levy Excluding Debt Service		\$ 74,719 ✓
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 0	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 79,626 ✓	
5b. Personal Property 2012	- 86,830 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ 2,113 ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,113 ✓	
8. Total Estimated Valuation July 1, 2013	4,807,150 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,805,037 ✓	
10. Factor for Increase (7 divided by 9)	0.00044 ✓	
11. Amount of Increase (10 times 3)	+ \$ 33 ✓	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 74,752 ✓	
13. Debt Service Levy in this 2014		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	74,752 ✓	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	30,239	1,334	18	50	0
Road	37,580	1,658	22	61	0
Cemetery	6,900	304	4	11	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	74,719	3,296	44	122	0

County Treasurer's Motor Vehicle Estimate 3,296County Treasurer's Recreational Vehicle Estimate 44County Treasurer's 16/20M Vehicle Estimate 122County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.04411Recreational Vehicle Factor 0.0005916/20M Vehicle Factor 0.00163Slider Factor 0.00000

Arlington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,583	10,812	4,813
Receipts:			
Ad Valorem Tax	17,819	28,425	xxxxxxxxxxxxxxxx
Delinquent Tax	994		
Motor Vehicle Tax	1,313	1,532	1,334
Recreational Vehicle Tax	18	20	18
16/20 M Vehicle Tax	58	48	50
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		48	357
Treasurer Refund	993		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,195	30,073	1,759
Resources Available:	28,778	40,885	6,572
Expenditures:			
Officers Pay	815	1,100	1,000
Salaries & Wages	2,607	6,000	6,000
Fuel & Oil	313	4,080	3,000
Utilities & Telephone	123	200	200
Legal Publications		100	100
Professional Services	1,100	1,200	1,300
Repairs	4,310	2,500	3,000
Supplies		700	700
Travel & Mileage		200	200
Insurance	100	5,500	5,500
Road Materials		5,380	5,300
Contract Services	1,690	3,112	3,227
Equipment / Lease Purchase Payments	5,938	6,000	6,000
Other	970		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,966	36,072	35,527
Unencumbered Cash Balance Dec 31	10,812	4,813	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,392	36,072	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,527
Tax Required			28,955
Delinquent Comp Rate: 5.00%			1,524
Amount of 2013 Ad Valorem Tax			30,479

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	10,473	26,070	16,804
Receipts:			
Ad Valorem Tax	43,742	35,325	xxxxxxxxxxxxxx
Delinquent Tax	2,064	0	0
Motor Vehicle Tax	3,937	1,793	1,658
Recreational Vehicle Tax	68	19	22
16/20M Vehicle Tax	75	56	61
Slider	0	0	0
Special Highway/Gasoline Tax	5,015	4,800	4,800
Interest on Idle Funds	711		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,612	41,993	6,541
Resources Available:	66,085	68,063	23,345
Expenditures:			
Officers Pay	679	600	600
Salaries & Wages	8,894	17,000	10,000
Spraying / Chemicals		500	500
Fuel & Oil	12,129	8,000	13,000
Road Materials	252	9,659	9,355
Travel & Mileage	101	500	500
Contract Services	212	1,000	500
Repairs	7,748	5,000	8,000
Lease Purchase Payments / Equipment		6,000	13,500
Insurance		3,000	3,000
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,015	51,259	58,955
Unencumbered Cash Balance Dec 31	26,070	16,804	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,015	51,259	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,955
Tax Required			35,610
Delinquent Comp Rate: 5.00%			1,874
Amount of 2013 Ad Valorem Tax			37,484

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	40,001
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	4,571
Resources Available:	54,572
Total Expenditures	
Unencumbered Cash Balance, Dec 31	54,572

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2014

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	9,306	6,541	3,360
Receipts:			
Ad Valorem Tax	6,218	6,509	xxxxxxxxxxxxxx
Delinquent Tax	409		
Motor Vehicle Tax	991	349	304
Recreational Vehicle Tax	18	0	4
16/20 M Vehicle Tax	10	11	11
Slider		0	0
Lot Sales & Grave Openings	1,650	2,000	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,296	8,869	1,819
Resources Available:	18,602	15,410	5,179
Expenditures:			
Officers Pay	611	650	650
Salaries & Wages	3,668	2,000	2,000
Travel & Mileage	469	600	500
Utilities	238	700	400
Fuel & Oil	2,040	1,500	1,500
Contact Services	4,465	5,000	3,313
Repairs	373	1,000	500
Supplies & Materials	197	600	500
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,061	12,050	9,363
Unencumbered Cash Balance Dec 31	6,541	3,360	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	12,062	15,445	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,363
		Tax Required	4,184
Delinquent Comp Rate:	5.00%		220
Amount of 2013 Ad Valorem Tax			4,404

NOTICE OF BUDGET HEARING

The governing body of
Arlington Township
Reno County

will meet on September 10, 2013 at 7:00 PM at the District No. 4 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the District No. 4 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	17,966	6.342	36,072	6.340	35,527	30,479	6.340
Road	40,015	12.322	51,259	12.317	58,955	37,484	12.317
Cemetery	12,061		12,050	1.447	9,363	4,404	1.447
Special Machinery							
Totals	70,042	18.664	99,381	20.104	103,845	72,367	20.104
Less: Transfers	10,000		0		0		
Net Expenditure	60,042		99,381		103,845		
Total Tax Levied	70,944		74,719		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,662,769		4,769,246			4,807,150	
Township Assessed Valuation Only						3,043,262	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	16,878	5,779	0
Total	16,878	5,779	0

*Tax rates are expressed in mills.

Township Officer